

# STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

December 13, 2023

**TOPIC:** Pikes Peak State College Centennial Campus Asphalt Replacement Project

**PRESENTED BY:** Dr. Lance Bolton, President

**RELATIONSHIP TO THE STRATEGIC PLAN:**

- Transform the student experience.
- Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

**EXPLANATION:**

Pikes Peak State College (PPSC or College) is requesting permission to spend up to \$699,985 from the available balance in the Parking Fee account. Due to the age and condition of the PPSC Centennial Campus parking lots and noting the last major repairs took place in 2016, the college feels this is a critical project.

Many parking lot areas and roadways at PPSC's Centennial Campus need immediate repair due to severe deterioration, deterioration causing ADA accessibility concerns, cracking, potholes, and poor condition of parking lot striping/traffic control painting.

In February 2021, PPSC received survey reports on the parking lot conditions and drive lanes at our Centennial Campus conducted by a 3<sup>rd</sup> party testing company. The reports included the results from field and lab investigations along with recommendations. The recommendations ranged from "perform typical maintenance" to "the parking lot has exceeded its expected life, and a complete reconstruction of the parking lot is recommended." Based on the report conclusions and recommendations from PPSC Facilities staff, the scope of work below was established for this project.

**Scope:**

1. Centennial Campus parking lot repairs are required at the following locations:
2. Upper Lot C – Full Depth Reclamation (FDR) 12" depth and re-stripe
3. Front ADA Lot – Replace asphalt, re-build to meet ADA standards and re-stripe.
4. Lot D – Replace asphalt in spots, fill cracks, apply seal coat, and re-stripe.
5. East Service Drive – Replace asphalt, concrete apron, and curb/gutter.
6. Firing Range – Fill low areas to improve drainage.
7. Lower Lot C – Replace asphalt in spots, fill cracks, apply seal coat, and re-stripe.
8. Two Towers – Replace asphalt and adjust grade to improve drainage.

## PPSC Centennial Campus Asphalt Replacement Project

Category	Dollar Amount	% Of Total Project Budget
Soft Cost	7,500	1.1%
Construction	628,850	89.8%
Contingency (10% of Project Budget)	63,635	9.1%
Totals	699,985	100%

### **RECOMMENDATION:**

Staff recommends that the Board approve the asphalt replacement of the PPSC Centennial Campus parking lots as outlined above with a do not exceed total spending authority of \$699,985. Staff also recommends the Board delegate signature authority of the Board to the System Vice Chancellor of Finance and Administration on the condition that all Board and State processes are followed.